

**District Summary Report
Advanced Placement Challenge Grant (APCG)
Second Year Final Expenditure Report
July 1, 2001 – December 31, 2002**

District: _____ County: _____

High School: _____

Person Completing Form: _____ Phone: _____

Second Year Budget = \$22,500 x # of funded schools.
_____ x \$22,500 = Grant Amount: \$ _____

This summary expenditure report must be completed by the district with the totals for all APCG high school(s).

| <i>Expense Category</i> | <i>Total District Budget Amount</i> | <i>Total District Amount Expended</i> | <i>Total District Balance</i> |
|--|--|--|--|
| 1000 Certificated Salaries | | | |
| 2000 Classified Salaries | | | |
| 3000 Employee Benefits | | | |
| 4000 Books and Supplies | | | |
| 5000 Services and Other Operating Expenses | | | |
| 6000 Capital Outlay | | | |
| SUBTOTAL | | | |
| 7000 Indirect Rate: Subtotal multiplied by the Indirect Rate | | | |
| TOTAL | | | |

NOTE: 2ND YEAR FUNDS MUST BE ENCUMBERED OR EXPENDED BY DECEMBER 31, 2002.

Grantee certifies that the above expenditures have been made and that this project has been conducted in accordance with all requirements included in the Grant Award.

Authorized Signature

Printed Name/Title

Date

Submit no later than January 31, 2003 to:

California Department of Education
Intersegmental Relations Unit
Attn: Eva Schrepel, APCG Analyst
P.O. Box 944272
Sacramento, CA 94244-2720
Telephone No.: (916) 323-5146
Fax No.: (916) 323-2817